# GENESEE RURAL FIRE PROTECTION DISTRICT
## 2023/2024 BUDGET
## GENESEE COMMUNITY FIRE STATION
## 235 W CHESTNUT ST
## GENESEE, ID 83832

| | Budget 2024 |
|---|---|
| **Revenue** | |
| Latah and Nez Perce County | 34,660 |
| Latah & Nez Perce County Taxes for Bond | 304,750 |
| Other Income | 51,840 |
| **Total Revenue** | **391,250** |
| | |
| **Expenses** | |
| Fire Calls & Drills | 1,906 |
| Wages Maint & Training | 1,030 |
| Commissioner Travel | 185 |
| Postage and P O Box Rent | 155 |
| Insurance | 1,154 |
| Repairs | 515 |
| Fuel and Oil | 515 |
| Misc | 515 |
| Accounting & Audit | 21,446 |
| **GCFS Operating Expense** | |
| Insurance/Station | 5133 |
| Office Supplies & Software | 541 |
| Repairs & Maint Bldg | 5,900 |
| Utilities | 19,750 |
| **Total Operating Expense** | **58,745** |
| | |
| Capital Outlay | 27,755 |
| Bond Repayment | 304,750 |
| **Total Cash Requirements** | **391,250** |

Resolution 2023-2

July 12, 2023

The Genesee Rural Fire Protection District Board of Commissioners, PO Box 413 and located at 235 W Chestnut Street in Genesee, Idaho 83832, do here by approve the fiscal 2024 budget consisting of $391,250.00 in revenue and expenses.

Resolution 2023-2 duly passed on July 12, 2023 by unanimous vote of the board of Commissioners.

Board Chairman

